

Appendix 5 - Indicative Funding Allocations 2023-24

| LAESTAB | School Name | Total Funding 2022/23 | 2022/23 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2022/23 Post Delegation and Education Functions Budgets | 2022/23 Pupils | 2022/23 Unit Value |
|----------------------------|--|-----------------------|--|---|----------------|--------------------|
| Totals | | 293,549,040 | 271,397,129 | 293,549,040 | 52,542 | |
| All-Through Schools | | | | | | |
| 3023521 | St Mary's and St John's CofE School | £8,441,561 | £8,217,488 | £8,441,561 | 1,455 | £5,731 |
| 3026905 | London Academy | £8,858,430 | £8,623,503 | £8,858,430 | 1,373 | £6,281 |
| 3026906 | Wren Academy Finchley | £7,174,858 | £7,013,107 | £7,174,858 | 1,331 | £5,269 |
| Sub-Total | | 24,474,849 | 23,854,098 | 24,474,849 | 4,159 | |
| Primary Schools | | | | | | |
| 3022002 | Barnfield Primary School | £2,237,166 | £1,949,423 | £2,237,166 | 419 | £4,653 |
| 3022003 | Bell Lane Primary School | £1,866,759 | £1,730,978 | £1,866,759 | 359 | £4,822 |
| 3022007 | Brookland Junior School | £1,638,309 | £1,503,197 | £1,638,309 | 358 | £4,199 |
| 3022008 | Brookland Infant and Nursery School | £1,333,056 | £1,193,172 | £1,333,056 | 270 | £4,419 |
| 3022009 | Brunswick Park Primary and Nursery School | £2,089,240 | £1,815,017 | £2,089,240 | 421 | £4,311 |
| 3022010 | Childs Hill Primary School | £2,185,431 | £1,988,967 | £2,185,431 | 406 | £4,899 |
| 3022011 | Church Hill School | £1,016,033 | £872,037 | £1,016,033 | 208 | £4,192 |
| 3022014 | Colindale Primary School | £3,151,418 | £2,939,068 | £3,151,418 | 627 | £4,688 |
| 3022015 | Coppetts Wood Primary School | £1,207,552 | £970,200 | £1,207,552 | 210 | £4,620 |
| 3022016 | Courtland School | £1,009,074 | £865,342 | £1,009,074 | 210 | £4,121 |
| 3022017 | Cromer Road Primary School | £1,952,614 | £1,801,761 | £1,952,614 | 415 | £4,342 |
| 3022019 | Deansbrook Infant School | £1,166,561 | £1,026,613 | £1,166,561 | 217 | £4,731 |
| 3022023 | Edgware Primary School | £2,334,423 | £2,201,487 | £2,334,423 | 459 | £4,796 |
| 3022024 | Fairway Primary School and Children's Centre | £1,109,162 | £935,726 | £1,109,162 | 203 | £4,609 |
| 3022025 | Foulds School | £1,391,990 | £1,240,013 | £1,391,990 | 317 | £3,912 |
| 3022026 | Frith Manor Primary School | £2,127,153 | £1,973,819 | £2,127,153 | 454 | £4,348 |
| 3022027 | Garden Suburb Junior School | £1,592,561 | £1,456,904 | £1,592,561 | 337 | £4,323 |
| 3022028 | Garden Suburb Infant School | £1,169,275 | £1,027,653 | £1,169,275 | 222 | £4,629 |
| 3022029 | Goldbeaters Primary School | £2,240,791 | £1,991,413 | £2,240,791 | 412 | £4,834 |
| 3022031 | Hollickwood Primary School | £1,071,491 | £871,987 | £1,071,491 | 185 | £4,713 |
| 3022032 | Holly Park Primary School | £1,929,551 | £1,780,298 | £1,929,551 | 416 | £4,280 |
| 3022036 | Livingstone Primary and Nursery School | £1,242,111 | £993,974 | £1,242,111 | 211 | £4,711 |
| 3022037 | Manorside Primary School | £1,211,916 | £1,033,069 | £1,211,916 | 238 | £4,341 |
| 3022041 | Sacks Morasha Jewish Primary School | £941,045 | £778,456 | £941,045 | 210 | £3,707 |
| 3022042 | Monkfrith Primary School | £1,847,676 | £1,687,645 | £1,847,676 | 423 | £3,990 |
| 3022043 | Moss Hall Junior School | £1,988,042 | £1,861,328 | £1,988,042 | 445 | £4,183 |
| 3022044 | Moss Hall Infant School | £1,701,407 | £1,569,898 | £1,701,407 | 356 | £4,410 |
| 3022045 | Northside Primary School | £1,144,900 | £917,682 | £1,144,900 | 210 | £4,370 |
| 3022054 | Woodridge Primary School | £969,859 | £827,457 | £969,859 | 205 | £4,036 |
| 3022055 | Tudor Primary School | £1,184,549 | £1,035,385 | £1,184,549 | 214 | £4,838 |
| 3022057 | Underhill School | £2,521,567 | £2,361,173 | £2,521,567 | 483 | £4,889 |
| 3022060 | Whitings Hill Primary School | £2,420,502 | £1,836,936 | £2,420,502 | 421 | £4,363 |
| 3022067 | Chalgrove Primary School | £1,168,939 | £1,017,380 | £1,168,939 | 227 | £4,482 |
| 3022070 | Sunnyfields Primary School | £1,126,754 | £968,849 | £1,126,754 | 207 | £4,680 |
| 3022071 | Queenswell Infant & Nursery School | £988,035 | £774,762 | £988,035 | 171 | £4,531 |
| 3022072 | Queenswell Junior School | £1,475,974 | £1,334,794 | £1,475,974 | 290 | £4,603 |
| 3022073 | Danegrove Primary School | £2,920,432 | £2,737,791 | £2,920,432 | 616 | £4,493 |
| 3022076 | Wessex Gardens Primary School | £1,697,043 | £1,545,201 | £1,697,043 | 327 | £4,725 |
| 3022077 | The Orion Primary School | £4,843,194 | £4,217,579 | £4,843,194 | 839 | £5,027 |
| 3022078 | Pardes House Primary School | £1,536,716 | £1,401,660 | £1,536,716 | 355 | £3,948 |
| 3022079 | Beis Yaakov Primary School | £1,800,465 | £1,608,477 | £1,800,465 | 420 | £3,947 |
| 3023300 | All Saints' CofE Primary School NW2 | £929,413 | £801,749 | £929,413 | 160 | £5,011 |
| 3023302 | Christ Church Primary School | £969,517 | £841,847 | £969,517 | 210 | £4,009 |
| 3023304 | Holy Trinity CofE Primary School | £965,048 | £837,929 | £965,048 | 193 | £4,342 |
| 3023305 | Monken Hadley CofE Primary School | £741,880 | £614,309 | £741,880 | 150 | £4,095 |
| 3023307 | St John's CofE Junior Mixed and Infant School | £980,954 | £853,844 | £980,954 | 210 | £4,066 |
| 3023309 | St John's CofE Primary and Nursery School | £976,349 | £848,644 | £976,349 | 210 | £4,041 |
| 3023311 | St Mary's CofE Primary School | £1,865,626 | £1,728,748 | £1,865,626 | 411 | £4,206 |
| 3023312 | St Mary's CofE Primary School, East Barnet | £986,879 | £860,365 | £986,879 | 213 | £4,039 |
| 3023313 | St Paul's CofE Primary School N11 | £1,054,594 | £928,275 | £1,054,594 | 200 | £4,641 |
| 3023314 | St Paul's CofE Primary School NW7 | £991,374 | £865,507 | £991,374 | 209 | £4,141 |
| 3023315 | St Andrew's CofE Voluntary Aided Primary School, Tottenham | £957,073 | £830,347 | £957,073 | 207 | £4,011 |
| 3023316 | Trent CofE Primary School | £998,660 | £871,540 | £998,660 | 211 | £4,131 |
| 3023317 | All Saints' CofE Primary School N20 | £1,022,430 | £889,582 | £1,022,430 | 211 | £4,216 |
| 3023500 | The Annunciation Catholic Infant School | £699,501 | £569,980 | £699,501 | 128 | £4,453 |
| 3023501 | Our Lady of Lourdes RC School | £1,010,034 | £849,706 | £1,010,034 | 206 | £4,125 |
| 3023502 | St Agnes' Catholic Primary School | £1,917,142 | £1,797,598 | £1,917,142 | 385 | £4,669 |

| 2023/24 Pupils | 2023/24 Unit Value | 2023/24 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2023/24 MFG adjustment | 2023/24 Guaranteed Level of Funding(MFG +0.50%) | 2023/24 Schools Factors(including lump sum, split sites and rates) | 2023/24 Total Funding(provisional including MFG and Schools Factors) | 2023/24 Post Delegation and Education Functions Budgets | Increase/(Decrease) in Post Delegation and Education Functions Budgets | Increase/(Decrease) in Pupil Numbers |
|----------------|--------------------|--|------------------------|---|---|--|---|--|--------------------------------------|
| 53,079 | | £291,892,823 | £3,249,049 | £295,141,872 | £19,699,283 | £314,687,626 | £312,567,148 | £19,423,150 | 592 |
| 1,485 | £5,906 | £8,842,728 | £0 | £8,842,728 | £326,298 | £9,169,026 | £9,072,948 | £631,386 | 30 |
| 1,379 | £6,492 | £9,065,222 | £0 | £9,065,222 | £232,040 | £9,297,262 | £9,297,262 | £438,832 | 6 |
| 1,334 | £5,428 | £7,485,261 | £0 | £7,485,261 | £169,310 | £7,654,571 | £7,654,571 | £479,713 | 3 |
| 4,198 | | £25,393,211 | £0 | £25,393,211 | £727,648 | £26,120,859 | £26,024,780 | £1,549,932 | 39 |
| 419 | £5,122 | £2,066,303 | £90,514 | £2,156,817 | £171,289 | £2,328,107 | £2,296,485 | £59,319 | 0 |
| 346 | £4,960 | £1,772,099 | £0 | £1,772,099 | £162,789 | £1,934,888 | £1,908,776 | £42,017 | (13) |
| 359 | £4,317 | £1,597,576 | £0 | £1,597,576 | £161,122 | £1,758,699 | £1,731,605 | £93,296 | 1 |
| 270 | £4,527 | £1,295,734 | £0 | £1,295,734 | £161,122 | £1,456,856 | £1,436,480 | £103,424 | 0 |
| 423 | £4,718 | £1,942,082 | £63,400 | £2,005,482 | £180,939 | £2,186,421 | £2,154,498 | £65,258 | 2 |
| 418 | £5,109 | £2,145,609 | £691 | £2,146,300 | £171,039 | £2,317,339 | £2,317,339 | £131,908 | 12 |
| 211 | £4,296 | £951,627 | £0 | £951,627 | £162,076 | £1,113,703 | £1,097,779 | £81,746 | 3 |
| 626 | £4,818 | £3,085,406 | £0 | £3,085,406 | £252,879 | £3,338,286 | £3,291,042 | £139,624 | (1) |
| 221 | £5,121 | £1,075,604 | £61,833 | £1,137,437 | £176,325 | £1,313,762 | £1,297,084 | £89,532 | 11 |
| 210 | £4,223 | £907,839 | £0 | £907,839 | £161,873 | £1,069,712 | £1,053,863 | £44,790 | 0 |
| 415 | £4,462 | £1,881,017 | £0 | £1,881,017 | £179,875 | £2,060,892 | £2,029,572 | £76,959 | 0 |
| 209 | £4,842 | £1,058,169 | £0 | £1,058,169 | £158,664 | £1,216,834 | £1,201,061 | £34,500 | (8) |
| 425 | £4,930 | £2,177,893 | £0 | £2,177,893 | £164,991 | £2,342,884 | £2,310,810 | £(23,613) | (34) |
| 202 | £4,731 | £1,005,205 | £0 | £1,005,205 | £191,754 | £1,196,959 | £1,181,714 | £72,552 | (1) |
| 321 | £4,010 | £1,339,459 | £0 | £1,339,459 | £175,087 | £1,514,546 | £1,490,321 | £98,331 | 4 |
| 453 | £4,464 | £2,093,453 | £0 | £2,093,453 | £184,037 | £2,277,490 | £2,243,302 | £116,149 | (1) |
| 336 | £4,441 | £1,563,639 | £0 | £1,563,639 | £160,582 | £1,724,221 | £1,698,864 | £106,302 | (1) |
| 239 | £4,740 | £1,195,098 | £0 | £1,195,098 | £160,582 | £1,355,680 | £1,337,643 | £168,368 | 17 |
| 418 | £5,240 | £2,136,247 | £65,131 | £2,201,378 | £166,539 | £2,367,917 | £2,336,371 | £95,580 | 6 |
| 187 | £5,140 | £975,168 | £0 | £975,168 | £160,664 | £1,135,833 | £1,121,720 | £50,229 | 2 |
| 422 | £4,424 | £1,940,825 | £0 | £1,940,825 | £167,289 | £2,108,114 | £2,076,266 | £146,715 | 6 |
| 215 | £5,328 | £1,050,379 | £100,937 | £1,151,316 | £164,539 | £1,315,855 | £1,299,629 | £57,519 | 4 |
| 205 | £4,574 | £942,847 | £0 | £942,847 | £168,687 | £1,111,534 | £1,096,063 | £(115,853) | (33) |
| 207 | £3,924 | £825,899 | £0 | £825,899 | £143,379 | £969,278 | £969,278 | £28,234 | (3) |
| 420 | £4,134 | £1,768,303 | £0 | £1,768,303 | £171,539 | £1,939,842 | £1,908,145 | £60,469 | (3) |
| 434 | £4,300 | £1,950,358 | £0 | £1,950,358 | £157,039 | £2,107,397 | £2,074,644 | £86,602 | (11) |
| 355 | £4,520 | £1,684,038 | £0 | £1,684,038 | £157,039 | £1,841,077 | £1,814,286 | £112,878 | (1) |
| 210 | £4,829 | £972,560 | £46,527 | £1,019,086 | £171,503 | £1,190,590 | £1,174,741 | £29,841 | 0 |
| 204 | £4,132 | £868,778 | £0 | £868,778 | £160,126 | £1,028,904 | £1,013,508 | £43,650 | (1) |
| 222 | £4,961 | £1,109,219 | £0 | £1,109,219 | £168,080 | £1,277,299 | £1,260,545 | £75,995 | 8 |
| 504 | £5,028 | £2,616,102 | £0 | £2,616,102 | £194,039 | £2,810,141 | £2,772,105 | £250,538 | 21 |
| 422 | £5,391 | £1,971,591 | £314,811 | £2,286,402 | £234,139 | £2,520,542 | £2,488,694 | £68,192 | 1 |
| 219 | £4,595 | £1,045,399 | £0 | £1,045,399 | £170,825 | £1,216,224 | £1,199,697 | £30,758 | (8) |
| 208 | £4,851 | £1,051,574 | £0 | £1,051,574 | £166,239 | £1,217,813 | £1,202,115 | £75,361 | 1 |
| 166 | £4,973 | £859,890 | £0 | £859,890 | £172,271 | £1,032,161 | £1,019,634 | £31,598 | (5) |
| 270 | £4,754 | £1,327,949 | £0 | £1,327,949 | £156,633 | £1,484,582 | £1,464,205 | £(11,768) | (20) |
| 626 | £4,622 | £2,991,162 | £0 | £2, | | | | | |

Appendix 5 - Indicative Funding Allocations 2023-24

| LA/ESTAB | School Name | 2021/22 Total Funding(provisional including MFG and Schools Factors) | 2021/22 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2021/22 Post Delegation and Education Functions Budgets | 2021/22 Pupils | 2021/22 Unit Value |
|--------------------------|--|--|--|---|----------------|--------------------|
| 3023504 | St Catherine's RC School | £1,862,554 | £1,743,235 | £1,862,554 | 418 | £4,170 |
| 3023506 | St Vincent's Catholic Primary School | £1,311,210 | £1,188,345 | £1,311,210 | 286 | £4,155 |
| 3023507 | St Theresa's Catholic Primary School | £851,776 | £723,128 | £851,776 | 171 | £4,229 |
| 3023509 | St Joseph's Catholic Primary School | £2,098,352 | £1,975,539 | £2,098,352 | 441 | £4,480 |
| 3023510 | Sacred Heart Roman Catholic Primary School | £1,685,648 | £1,566,873 | £1,685,648 | 389 | £4,028 |
| 3023511 | Blessed Dominic Catholic Primary School | £2,113,734 | £1,910,231 | £2,113,734 | 416 | £4,592 |
| 3023512 | Rosh Pinah Primary School | £1,513,433 | £1,372,374 | £1,513,433 | 355 | £3,889 |
| 3023513 | Menorah Primary School | £1,602,596 | £1,478,210 | £1,602,596 | 379 | £3,913 |
| 3023514 | The Annunciation RC Junior School | £929,450 | £801,016 | £929,450 | 182 | £4,401 |
| 3023516 | Hasmonean Primary School | £952,776 | £812,732 | £952,776 | 198 | £4,105 |
| 3023518 | Woodcroft Primary School | £2,070,924 | £1,845,768 | £2,070,924 | 382 | £4,832 |
| 3023520 | Akiva School | £1,787,172 | £1,590,719 | £1,787,172 | 421 | £3,948 |
| 3023523 | Martin Primary School | £2,908,653 | £2,743,474 | £2,908,653 | 621 | £4,418 |
| 3023524 | Beit Shvidler Primary School | £922,537 | £790,778 | £922,537 | 196 | £4,035 |
| 3025201 | Osidge Primary School | £2,001,500 | £1,882,297 | £2,001,500 | 414 | £4,547 |
| 3025948 | Mathilda Marks-Kennedy Jewish Primary School | £921,888 | £784,343 | £921,888 | 205 | £3,826 |
| 3025949 | Menorah Foundation School | £1,549,491 | £1,393,133 | £1,549,491 | 359 | £3,893 |
| 3022001 | Etz Chaim Jewish Primary School | £784,864 | £631,648 | £784,864 | 164 | £3,852 |
| 3022004 | Rimon Jewish Primary School | £927,877 | £755,897 | £927,877 | 194 | £3,896 |
| 3022018 | Deansbrook Junior School | £1,625,547 | £1,455,885 | £1,625,547 | 323 | £4,507 |
| 3022020 | Alma Primary | £942,311 | £797,103 | £942,311 | 207 | £3,851 |
| 3022030 | Grasvenor Avenue Infant School | £405,042 | £268,005 | £405,042 | 55 | £4,873 |
| 3022038 | Parkfield Primary School | £1,971,010 | £1,823,561 | £1,971,010 | 379 | £4,812 |
| 3022047 | The Hyde School | £2,171,555 | £1,875,916 | £2,171,555 | 419 | £4,477 |
| 3022048 | Millbrook Park Primary School | £1,848,456 | £1,693,587 | £1,848,456 | 384 | £4,410 |
| 3022049 | Watling Park School | £2,005,594 | £1,810,264 | £2,005,594 | 364 | £4,973 |
| 3022050 | Ashmole Primary School | £1,765,345 | £1,560,104 | £1,765,345 | 395 | £3,950 |
| 3022051 | Summerside Primary Academy | £1,973,277 | £1,828,393 | £1,973,277 | 386 | £4,737 |
| 3023515 | Independent Jewish Day School | £897,804 | £747,371 | £897,804 | 197 | £3,794 |
| 3023519 | Broadfields Primary School | £3,155,568 | £2,986,048 | £3,155,568 | 651 | £4,587 |
| 3023522 | Claremont Primary School | £1,690,857 | £1,472,639 | £1,690,857 | 296 | £4,975 |
| 3022053 | Shalom Noam Primary School | £951,621 | £823,629 | £951,621 | 204 | £4,037 |
| 3022021 | Dollis Primary School | £2,215,330 | £1,976,120 | £2,215,330 | 415 | £4,762 |
| Sub-Total | | 140,032,962 | 124,742,908 | 140,032,962 | 28,373 | |
| Secondary Schools | | | | | | |
| 3024003 | Friern Barnet School | £5,070,303 | £4,911,004 | £5,070,303 | 721 | £6,811 |
| 3024004 | Menorah High School for Girls | £1,780,010 | £1,652,596 | £1,780,010 | 299 | £5,527 |
| 3025404 | St Michael's Catholic Grammar School | £3,584,872 | £3,277,385 | £3,584,872 | 591 | £5,549 |
| 3025405 | Finchley Catholic High School | £5,316,708 | £5,197,467 | £5,316,708 | 889 | £5,846 |
| 3025407 | St James' Catholic High School | £7,071,738 | £6,952,618 | £7,071,738 | 1,095 | £6,351 |
| 3025427 | JCoSS | £6,651,775 | £5,618,344 | £6,651,775 | 991 | £5,669 |
| 3024000 | St Andrew the Apostle Greek Orthodox School | £4,027,376 | £3,804,636 | £4,027,376 | 615 | £6,186 |
| 3024001 | The Archer Academy | £5,113,299 | £4,809,881 | £5,113,299 | 815 | £6,037 |
| 3024010 | The Totteridge Academy | £5,441,266 | £4,768,691 | £5,441,266 | 751 | £6,350 |
| 3024011 | Saracens High School | £5,171,884 | £5,030,630 | £5,171,884 | 753 | £6,685 |
| 3024012 | Whitefield School | £4,662,300 | £4,466,010 | £4,662,300 | 612 | £7,297 |
| 3024208 | Queen Elizabeth's Girls' School | £6,001,699 | £5,810,942 | £6,001,699 | 960 | £6,053 |
| 3024210 | Cophthall School | £4,787,405 | £4,634,962 | £4,787,405 | 700 | £6,621 |
| 3024211 | Christ's College Finchley | £5,081,642 | £4,911,354 | £5,081,642 | 769 | £6,387 |
| 3024212 | East Barnet School | £7,012,537 | £6,808,685 | £7,012,537 | 1,130 | £6,025 |
| 3024215 | The Compton School | £6,648,748 | £6,495,119 | £6,648,748 | 1,043 | £6,227 |
| 3024752 | The Henrietta Barnett School | £3,044,677 | £2,800,010 | £3,044,677 | 518 | £5,405 |
| 3025400 | Hendon School | £7,066,307 | £6,902,726 | £7,066,307 | 1,020 | £6,767 |
| 3025401 | Queen Elizabeth's School, Barnet | £5,525,462 | £5,207,872 | £5,525,462 | 957 | £5,442 |
| 3025402 | Mill Hill County High School | £7,476,676 | £7,315,624 | £7,476,676 | 1,243 | £5,885 |
| 3025406 | Ashmole Academy | £7,753,768 | £7,532,579 | £7,753,768 | 1,304 | £5,777 |
| 3025408 | Bishop Douglass School Finchley | £4,779,459 | £4,454,441 | £4,779,459 | 639 | £6,971 |
| 3025409 | Hasmonean High School for Boys | £3,130,073 | £2,954,387 | £3,130,073 | 513 | £5,759 |
| 3024014 | Hasmonean High School for Girls | £2,680,038 | £2,504,353 | £2,680,038 | 442 | £5,666 |
| 3024013 | ARK Pioneer Academy | £4,161,208 | £3,977,807 | £4,161,208 | 641 | £6,206 |
| Sub-Total | | 129,041,229 | 122,800,123 | 129,041,229 | 20,010 | |

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| 2023/24 Pupils | 2023/24 Unit Value | 2023/24 Baseline (excludes School Factors and MFG, includes Minimum Funding per pupil factor) | 2023/24 MFG adjustment | 2023/24 Guaranteed Level of Funding(MFG +0.50%) | 2023/24 Schools Factors(including lump sum, split sites and rates) | 2023/24 Total Funding(provisional including MFG and Schools Factors) | 2023/24 Post Delegation and Education Functions Budgets | Increase/(Decrease) in Post Delegation and Education Functions Budgets | Increase/(Decrease) in Pupil Numbers |
|------------------|--------------------|--|------------------------|---|---|--|---|--|--------------------------------------|
| 421 | £4,278 | £1,840,409 | £0 | £1,840,409 | £147,785 | £1,988,195 | £1,956,422 | £93,868 | 3 |
| 281 | £4,255 | £1,226,888 | £0 | £1,226,888 | £144,575 | £1,371,463 | £1,350,256 | £39,046 | (5) |
| 175 | £4,330 | £819,055 | £0 | £819,055 | £144,887 | £963,942 | £950,735 | £98,959 | 4 |
| 453 | £4,600 | £2,134,702 | £0 | £2,134,702 | £153,103 | £2,287,805 | £2,253,618 | £155,266 | 12 |
| 409 | £4,137 | £1,755,690 | £0 | £1,755,690 | £145,901 | £1,901,591 | £1,870,725 | £185,077 | 20 |
| 411 | £4,923 | £1,984,943 | £48,493 | £2,033,436 | £145,225 | £2,178,662 | £2,147,644 | £33,910 | (5) |
| 342 | £3,998 | £1,398,100 | £0 | £1,398,100 | £154,039 | £1,552,139 | £1,526,329 | £12,896 | (13) |
| 378 | £4,014 | £1,542,742 | £0 | £1,542,742 | £145,849 | £1,688,591 | £1,660,064 | £57,468 | (1) |
| 181 | £4,514 | £857,095 | £0 | £857,095 | £145,468 | £1,002,563 | £988,903 | £59,454 | (1) |
| 199 | £4,208 | £864,966 | £0 | £864,966 | £157,638 | £1,022,604 | £1,007,586 | £54,809 | 1 |
| 385 | £5,167 | £2,026,188 | £0 | £2,026,188 | £175,539 | £2,201,727 | £2,172,672 | £101,748 | 3 |
| 421 | £4,047 | £1,692,721 | £0 | £1,692,721 | £153,207 | £1,866,673 | £1,834,901 | £47,728 | 0 |
| 619 | £4,552 | £2,956,072 | £0 | £2,956,072 | £197,963 | £3,154,036 | £3,107,320 | £198,667 | (2) |
| 205 | £4,130 | £868,672 | £0 | £868,672 | £149,032 | £1,017,705 | £1,002,234 | £79,696 | 9 |
| 404 | £4,665 | £1,941,102 | £0 | £1,941,102 | £148,054 | £2,089,156 | £2,058,666 | £57,166 | (10) |
| 206 | £3,919 | £820,706 | £0 | £820,706 | £155,183 | £975,890 | £960,343 | £38,455 | 1 |
| 343 | £4,004 | £1,400,962 | £0 | £1,400,962 | £173,019 | £1,573,981 | £1,548,096 | £18,395 | (16) |
| 159 | £3,939 | £650,677 | £0 | £650,677 | £160,774 | £811,451 | £811,451 | £26,587 | (5) |
| 198 | £4,143 | £807,756 | £16,671 | £824,427 | £149,255 | £973,682 | £973,682 | £45,805 | 4 |
| 298 | £4,728 | £1,420,449 | £0 | £1,420,449 | £147,243 | £1,567,692 | £1,567,692 | £(57,856) | (25) |
| 200 | £3,985 | £814,836 | £0 | £814,836 | £144,445 | £959,281 | £959,281 | £16,971 | (7) |
| Sub-Total | | | | | | | | | |
| 377 | £4,931 | £1,949,617 | £0 | £1,949,617 | £155,008 | £2,104,625 | £2,104,625 | £133,615 | (2) |
| 412 | £4,970 | £1,936,253 | £155,690 | £2,091,942 | £147,508 | £2,205,226 | £2,205,226 | £33,671 | (7) |
| 392 | £4,532 | £1,846,542 | £0 | £1,846,542 | £162,428 | £2,008,969 | £2,008,969 | £160,513 | 8 |
| 380 | £5,246 | £2,047,872 | £47,081 | £2,094,952 | £155,807 | £2,203,679 | £2,203,679 | £198,086 | 16 |
| 422 | £4,052 | £1,754,312 | £0 | £1,754,312 | £212,799 | £1,967,111 | £1,967,111 | £201,766 | 27 |
| 408 | £4,875 | £2,056,734 | £2,825 | £2,059,559 | £149,617 | £2,206,351 | £2,206,351 | £233,074 | 22 |
| 201 | £3,884 | £808,938 | £0 | £808,938 | £157,991 | £966,930 | £966,930 | £69,125 | 4 |
| 643 | £4,738 | £3,176,938 | £12,944 | £3,189,882 | £164,135 | £3,341,073 | £3,341,073 | £185,505 | (8) |
| 302 | £5,372 | £1,596,308 | £78,185 | £1,674,493 | £147,591 | £1,778,166 | £1,778,166 | £87,309 | 6 |
| 209 | £4,129 | £889,639 | £0 | £889,639 | £145,544 | £1,035,184 | £1,019,411 | £67,790 | 5 |
| 397 | £5,056 | £1,995,116 | £69,427 | £2,064,543 | £199,151 | £2,216,485 | £2,186,524 | £(28,807) | (18) |
| 28,325 | | £132,552,745 | £1,623,152 | £134,175,897 | £14,442,604 | £148,464,973 | £146,705,941 | £7,078,021 | 7 |
| Sub-Total | | | | | | | | | |
| 740 | £7,024 | £5,395,467 | £0 | £5,395,467 | £201,687 | £5,597,154 | £5,554,649 | £484,346 | 19 |
| 311 | £5,681 | £1,817,124 | £0 | £1,817,124 | £148,207 | £1,965,331 | £1,947,468 | £167,457 | 12 |
| 606 | £6,023 | £3,571,094 | £97,166 | £3,668,260 | £157,783 | £3,826,043 | £3,791,235 | £206,363 | 15 |
| 895 | £6,020 | £5,574,772 | £0 | £5,574,772 | £166,948 | £5,741,720 | £5,690,312 | £373,605 | 6 |
| 1,075 | £6,541 | £7,266,722 | £0 | £7,266,722 | £177,481 | £7,444,203 | £7,382,456 | £310,719 | (20) |
| 993 | £6,732 | £5,924,037 | £794,752 | £6,718,789 | £194,599 | £6,913,388 | £6,856,351 | £204,576 | 2 |
| 585 | £6,460 | £3,866,958 | £0 | £3,866,958 | £176,044 | £4,043,002 | £4,043,002 | £15,625 | (30) |
| 818 | £6,215 | £5,073,491 | £0 | £5,073,491 | £323,288 | £5,396,780 | £5,396,780 | £283,480 | 3 |
| 829 | £7,234 | £5,463,227 | £563,375 | £6,026,602 | £166,311 | £6,192,913 | £6,192,913 | £751,648 | 78 |
| 849 | £6,918 | £6,103,291 | £0 | £6,103,291 | £148,812 | £6,252,103 | £6,252,103 | £1,080,219 | 97 |
| 598 | £7,584 | £4,660,122 | £0 | £4,660,122 | £166,103 | £4,826,226 | £4,826,226 | £163,926 | (14) |
| 1,007 | £6,271 | £6,448,434 | £0 | £6,448,434 | £170,256 | £6,618,690 | £6,618,690 | £616,991 | 47 |
| 770 | £6,831 | £5,438,523 | £0 | £5,438,523 | £160,002 | £5,598,526 | £5,598,526 | £811,120 | 70 |
| 822 | £6,587 | £5,557,426 | £0 | £5,557,426 | £177,846 | £5,735,272 | £5,735,272 | £653,630 | 53 |
| 1,119 | £6,211 | £7,112,000 | £0 | £7,112,000 | £211,410 | £7,323,410 | £7,323,410 | £310,873 | (11) |
| 1,045 | £6,423 | £6,887,145 | £0 | £6,887,145 | £161,187 | £7,048,333 | £7,048,333 | £399,585 | 2 |
| 520 | £5,747 | £2,992,342 | £11,148 | £3,003,490 | £156,595 | £3,160,085 | £3,160,085 | £115,408 | 2 |
| 1,048</ | | | | | | | | | |